



# JD ORGOCHEM LTD.

(Formerly : Jaysynth Dyechem Ltd.)

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012

(Rs in lacs, except EPS)

Sr. No.	Particulars	Qtr. ended	Qtr. ended	Qtr ended	Half Year	Half Year	Year
		30/09/2012	30/06/2012	30/09/2011	ended 30/09/2012	ended 30/09/2011	ended 31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales	-	-	-	-	-	-
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income</b>	-	-	-	-	-	-
2	Expenditure :						
	a) (Increase)/decrease in stock in trade and work in progress	-	-	-	-	-	-
	b) Consumption of raw materials	-	-	-	-	-	-
	c) Purchase of traded goods (raw material)	-	-	-	-	-	-
	d) Employees cost	3	4	3	7	6	15
	e) Foreign exchange (gain)/loss	(14)	20	16	6	16	25
	f) Depreciation	78	78	89	156	179	352
	g) Other Expenditure	34	20	16	54	21	62
	<b>Total Expenses</b>	<b>101</b>	<b>122</b>	<b>124</b>	<b>223</b>	<b>222</b>	<b>454</b>
3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	(101)	(122)	(124)	(223)	(222)	(454)
4	Other Income	3	37	1	40	30	114
5	Profit / (Loss) before Interest & Exceptional Items (3 + 4)	(98)	(85)	(123)	(183)	(192)	(340)
6	Interest	-	-	-	-	-	1
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	(98)	(85)	(123)	(183)	(192)	(341)
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+ 8)	(98)	(85)	(123)	(183)	(192)	(341)
10	Tax Expense	-	-	-	-	-	-
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(98)	(85)	(123)	(183)	(192)	(341)
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	(98)	(85)	(123)	(183)	(192)	(341)
14	Paid up Equity share capital (Face Value Re.1/- )	133	133	133	133	133	133
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16	<b>Earning Per Share (EPS) (Rs.)</b>						
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised)	(0.74)	(0.64)	(0.93)	(1.38)	(1.45)	(2.57)
	b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not annualised)	(0.74)	(0.64)	(0.93)	(1.38)	(1.45)	(2.57)
17	<b>Public Shareholding</b>						
	- Number of shares	5332210	5362045	5900932	5332210	5900932	5489331
	- Percentage of shareholding	40.24%	40.47%	44.54%	40.24%	44.54%	41.43%
18	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged/Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-Encumbered						
	- Number of Shares	7917790	7887955	7349068	7917790	7349068	7760669
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	59.76%	59.53%	55.46%	59.76%	55.46%	58.57%

**Notes :**

- 1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 5th November, 2012.
- 2 In accordance with the requirement of clause 41 of the Listing Agreement with Stock Exchanges, the statutory auditors have performed limited review of the above unaudited financial results for the quarter ended 30.09.2012.
- 3 The Company has only one Segment.
- 4 Previous period figures have been regrouped/rearranged wherever required.
- 5 Status of Investors complaints for the quarter ended 30th September, 2012  
Pending as at 30/6/2012 - Nil, Received during the quarter -NIL, Disposed off during the quarter - NIL, Remaining unresolved as at 30/09/2012 - Nil.

**6 STATEMENT OF ASSETS AND LIABILITIES**

(Rs. in lakhs)

Sr. No.	Particulars	Unaudited	Audited
		As at 30.09.2012	As at 31.3.2012
I	<b>EQUITY &amp; LIABILITIES</b>		
1	<b>Shareholder's Funds :</b>		
	a) Share Capital	132.50	132.50
	b) Share Application Money	500.00	500.00
	c) Reserves and Surplus	(2,348.37)	(2,165.12)
	<b>Total of Shareholder's Funds</b>	<b>(1,715.87)</b>	<b>(1,532.62)</b>
2	<b>Non-Current Liabilities</b>		
	a) Long Term borrowings	3,503.64	3,608.25
	b) Other Long Term Liabilities	1,013.13	1,007.70
	c) Long Term Provisions	48.89	48.89
	<b>Total of Non-Current Liabilities</b>	<b>4,565.66</b>	<b>4,664.84</b>
3	<b>Current Liabilities</b>		
	a) Trade Payables	14.13	27.20
	b) Other Current Liabilities	41.64	27.38
	c) Short-Term Provisions	23.47	23.47
	<b>Total of Current Liabilities</b>	<b>79.24</b>	<b>78.05</b>
	<b>Total -Equity &amp; Liabilities</b>	<b>2,929.03</b>	<b>3,210.27</b>
II	<b>ASSETS</b>		
4	<b>Non-Current Assets</b>		
	a) Fixed Assets	1,187.48	1,358.50
	b) Non-current investments	1,137.66	1,137.66
	c) Long term loans and advances	430.85	546.84
	<b>Total of Non-Current Assets</b>	<b>2,755.99</b>	<b>3,043.00</b>
5	<b>Current Assets</b>		
	a) Inventories	52.76	52.76
	b) Trade receivables	22.30	12.82
	c) Cash and cash equivalents	72.75	81.66
	d) Short-term loans and advances	15.29	12.58
	Other current assets	9.94	7.45
	<b>Total of Current Assets</b>	<b>173.04</b>	<b>167.27</b>
	<b>Total -Assets</b>	<b>2,929.03</b>	<b>3,210.27</b>

BY ORDER OF THE BOARD


(S. S. KOTHARI)  
CHAIRMAN & MANAGING DIRECTOR

MUMBAI : NOVEMBER 5, 2012

