

JD ORGOCHEM LTD.

Regd. Office : 301, Sumer Kendra, P.B.Marg, Worli, Mumbai - 400 018.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs in lacs, except EPS)

| Sr. No. | Particulars | 3 months ended 30/06/2011 | Corresponding 3 months ended in the previous year 30/06/2010 | Previous accounting year ended 31/03/2011 | Previous accounting year ended 31/03/2010 |
|---------|---|---------------------------|--|---|---|
| | | Unaudited | Unaudited | Unaudited | Audited |
| 1 | a) Net Sales | 0 | 133 | 133 | 82 |
| | b) Other Operating Income | 0 | 0 | 0 | 0 |
| | Total Income | 0 | 133 | 133 | 82 |
| 2 | Expenditure : | | | | |
| | a) (Increase)/decrease in stock in trade and work in progress | 0 | 0 | 0 | 258 |
| | b) Consumption of raw materials | 0 | 0 | 0 | 127 |
| | c) Purchase of traded goods (raw material) | 0 | 131 | 131 | 81 |
| | d) Employees cost | 3 | 4 | 19 | 22 |
| | e) Foreign exchange (gain)/loss | 0 | 8 | (2) | (40) |
| | f) Depreciation | 90 | 90 | 362 | 365 |
| | g) Other Expenditure | 5 | 7 | 48 | 43 |
| | h) Total Expenses | 98 | 240 | 558 | 856 |
| 3 | Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2) | (98) | (107) | (425) | (774) |
| 4 | Other Income | 29 | 5 | 63 | 69 |
| 5 | Profit / (Loss) before Interest & Exceptional Items (3 + 4) | (69) | (102) | (362) | (705) |
| 6 | Interest | 0 | 0 | 1 | 0 |
| 7 | Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6) | (69) | (102) | (363) | (705) |
| 8 | Exceptional items | 0 | 0 | 0 | 0 |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7+ 8) | (69) | (102) | (363) | (705) |
| 10 | Tax Expense | 0 | 0 | 0 | 0 |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9-10) | (69) | (102) | (363) | (705) |
| 12 | Extraordinary Item | 0 | 0 | 0 | 715 |
| 13 | Net Profit / (Loss) for the period (11+12) | (69) | (102) | (363) | 10 |
| 14 | Paid up Equity share capital (Face Value Re.1/-) | 133 | 133 | 133 | 133 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | (1,461) |
| 16 | Earning Per Share (EPS) (Rs.) | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised) | (0.52) | (0.77) | (2.74) | (5.32) |
| | b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not annualised) | (0.52) | (0.77) | (2.74) | 0.07 |
| 17 | Public Shareholding | | | | |
| | - Number of shares | 5900932 | 5900932 | 5900932 | 5900932 |
| | - Percentage of shareholding | 44.54% | 44.54% | 44.54% | 44.54% |
| 18 | Promoters and Promoter Group Shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | - Number of Shares | 0 | 4030514 | 0 | 4030514 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 0.00% | 54.84% | 0.00% | 54.84% |
| | - Percentage of shares (as a % of the total share capital of the company) | 0.00% | 30.42% | 0.00% | 30.42% |
| | b) Non-Encumbered | | | | |
| | - Number of Shares | 7349068 | 3318554 | 7349068 | 3318554 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 45.16% | 100.00% | 45.16% |
| | - Percentage of shares (as a % of the total share capital of the company) | 55.46% | 25.04% | 55.46% | 25.04% |

Notes :

- 1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 11th August, 2011.
- 2 In accordance with the requirement of clause 41 of the Listing Agreement with Stock Exchanges, the statutory auditors have performed limited review of the above unaudited financial results for the quarter ended 30.06.2011.
- 3 The Company has only one Segment.
- 4 Previous period figures have been regrouped/rearranged wherever required.
- 5 M/s Jaysynth Anthraquinones Ltd. (JAL), a wholly owned subsidiary of the Company, has forwarded the Draft Rehabilitation Scheme (DRS) to ICICI Bank Ltd., the Operating Agency(OA) appointed by Hon'ble Board for Industrial and Financial Reconstruction (BIFR) and the OA has submitted the DRS with its recommendation to BIFR. The DRS inter alia proposes amalgamation of JAL with M/s Jaysynth Impex Ltd. with effect from 1st April, 2009 which has now been amended to 1st April 2010 & is being circulated by BIFR .Pending BIFR sanction in this regard no accounting entries have been passed.
- 6 Status of Investors complaints for the quarter ended 30th June, 2011
Pending as at 31/3/2011 - Nil, Received during the quarter -1, Disposed off during the quarter - 1, Remaining unresolved as at 30/06/2011 - Nil.

BY ORDER OF THE BOARD

(S. S. KOTHARI)

CHAIRMAN & MANAGING DIRECTOR

MUMBAI : AUGUST 11, 2011